

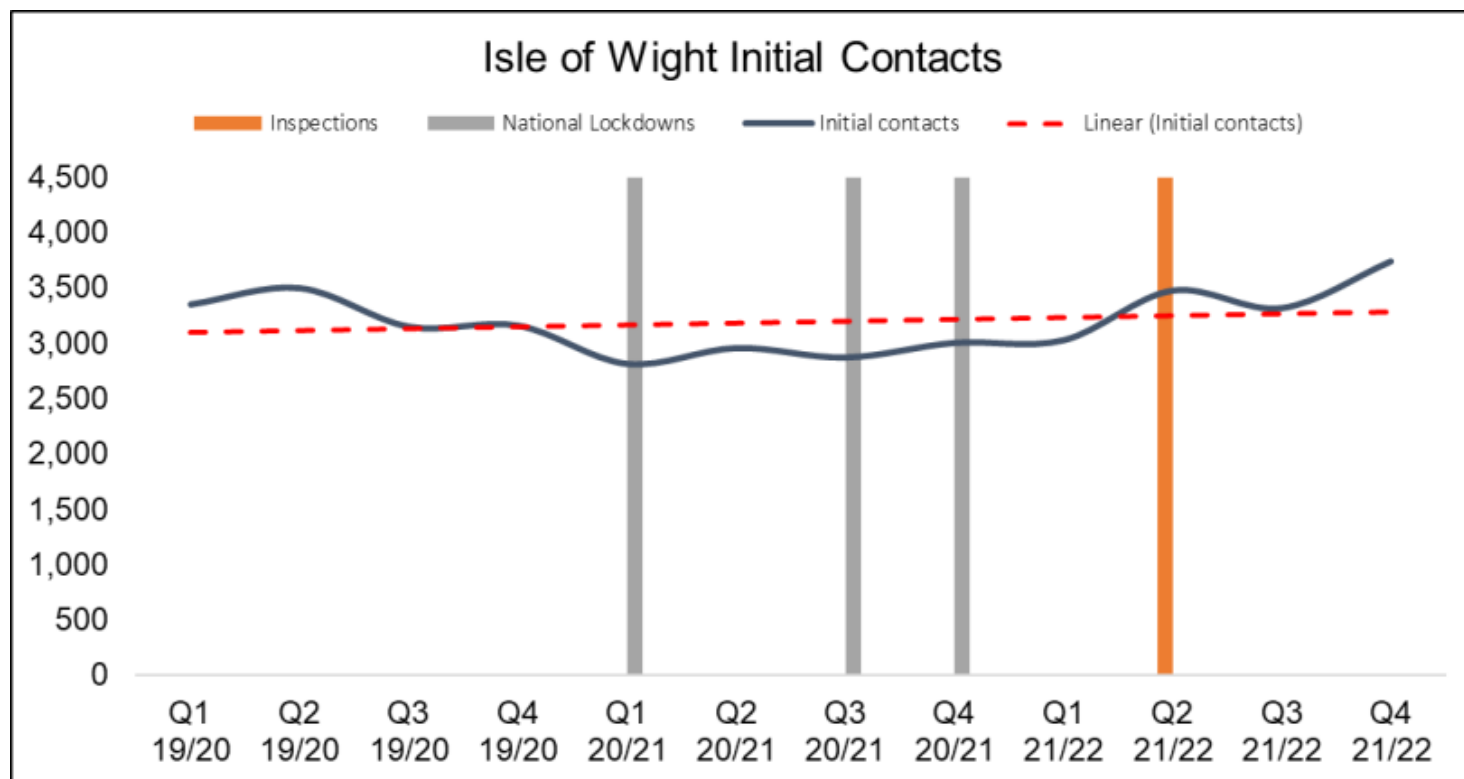
Children's Services Performance Quarter Four 2021/2022

Steve Crocker, Director Children's Services

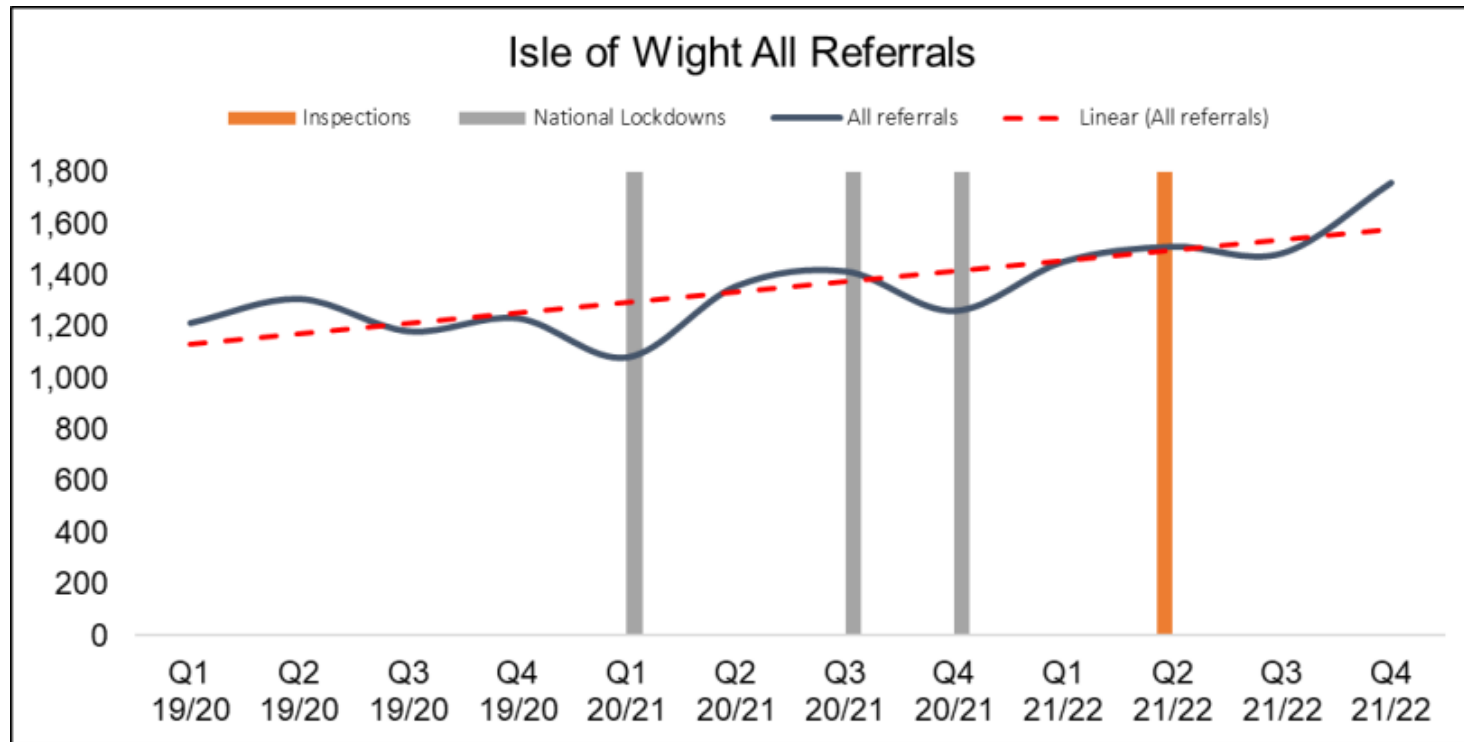
C&F Headlines

- Demand remains high across social care and early help with good performance sustained.
- We have additional funding for SWs however, continuing challenge to recruit, national issue, with additionality of 'island' factor.
- Ofsted focused visit July 2021, written letter received Sept. 21 (not a judgement). Headline: *The senior leadership team has continued at pace with their transformation project since the previous inspection in November 2018, when they were judged to be good.*

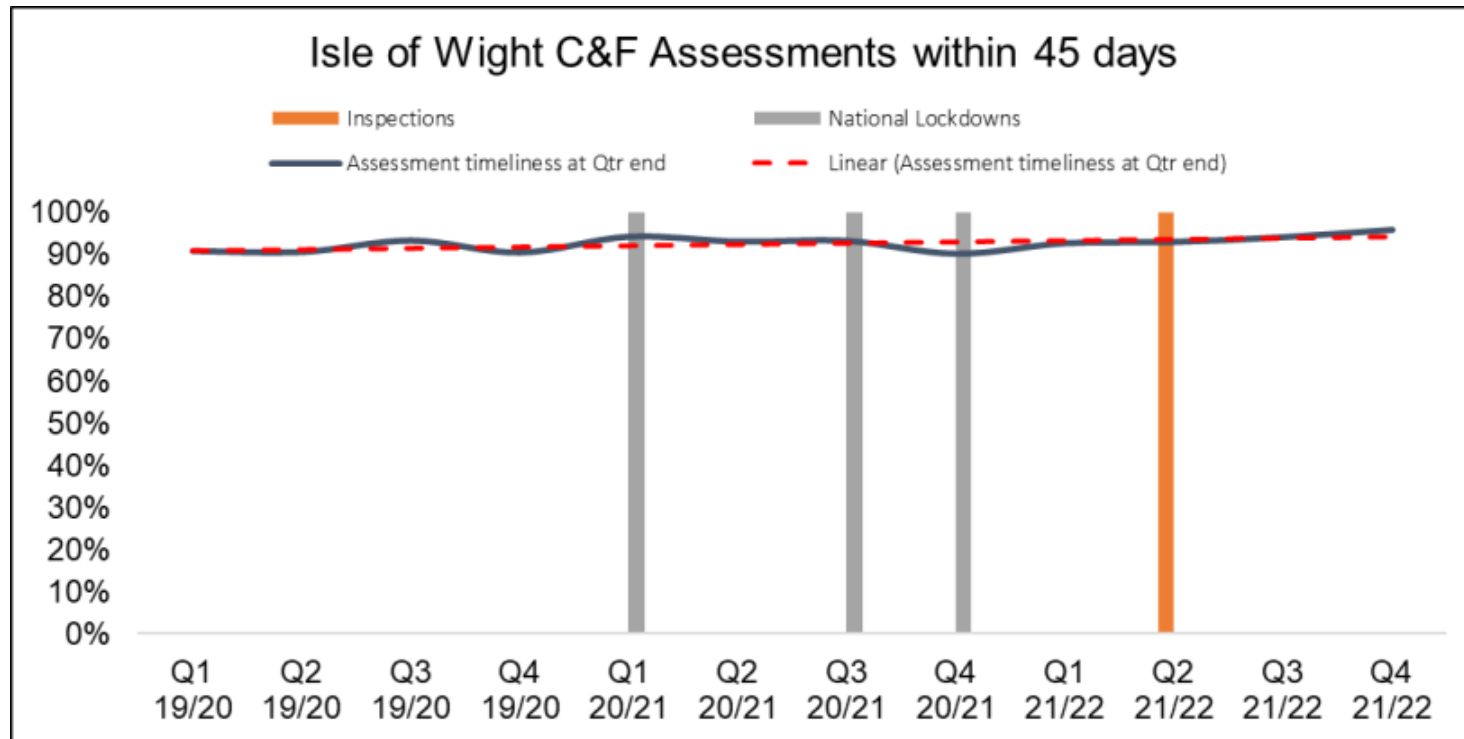
Performance – Contacts



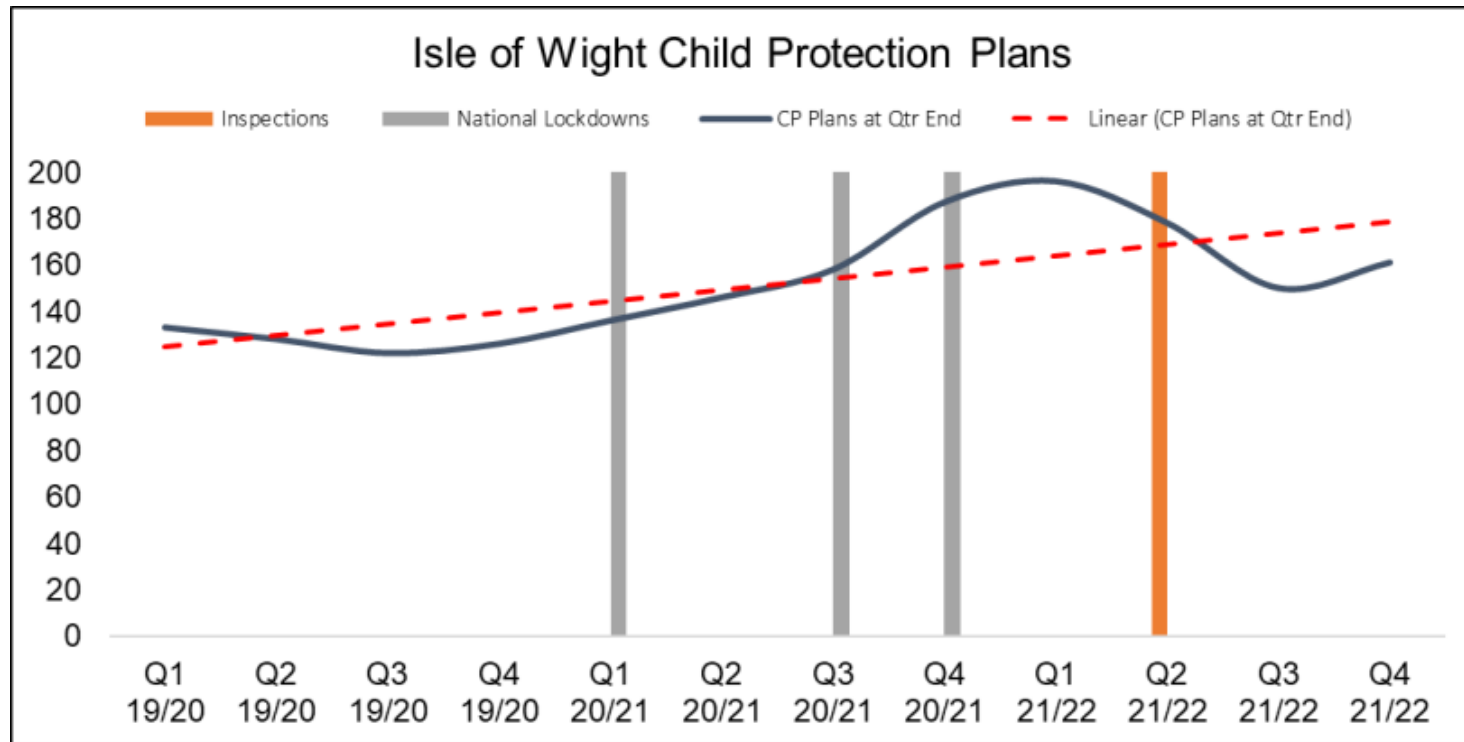
Performance - Referrals



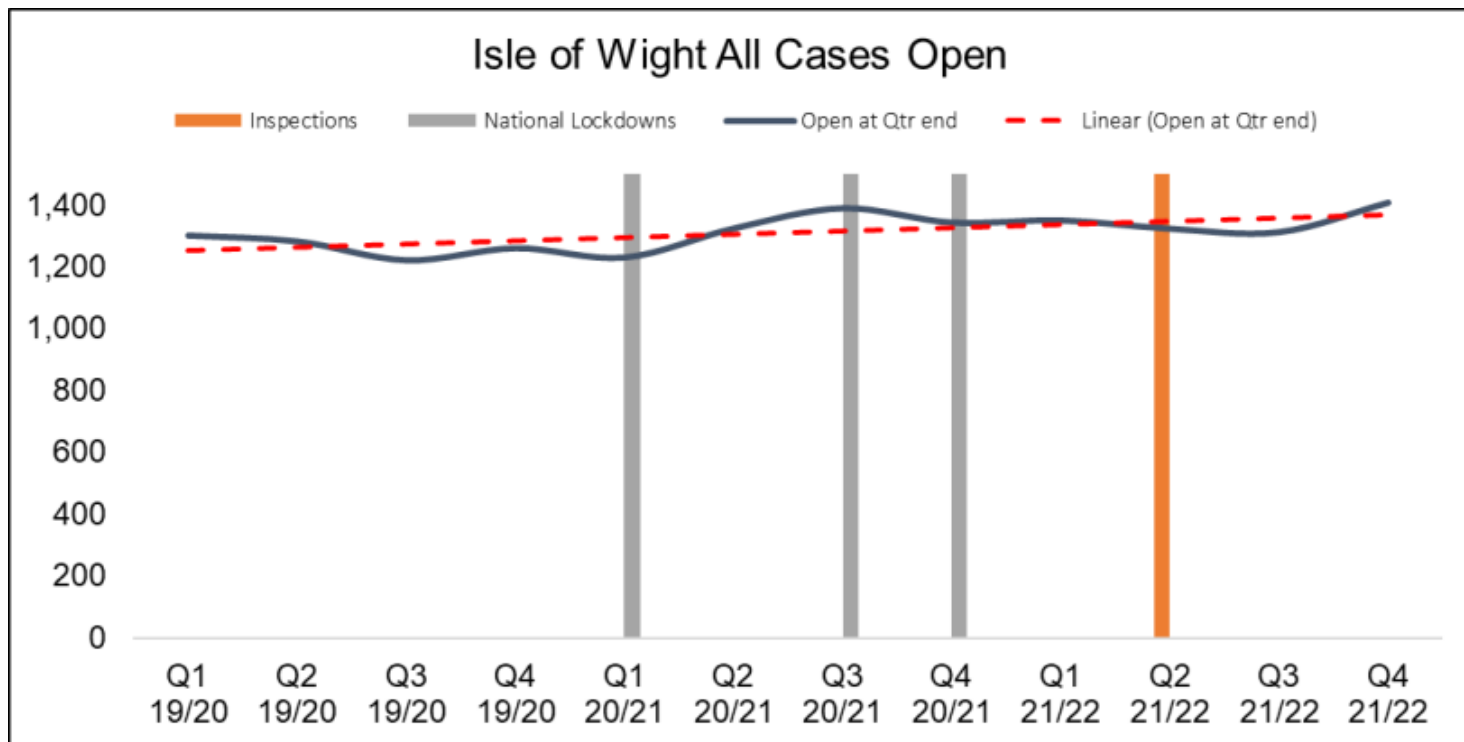
Performance- timely response



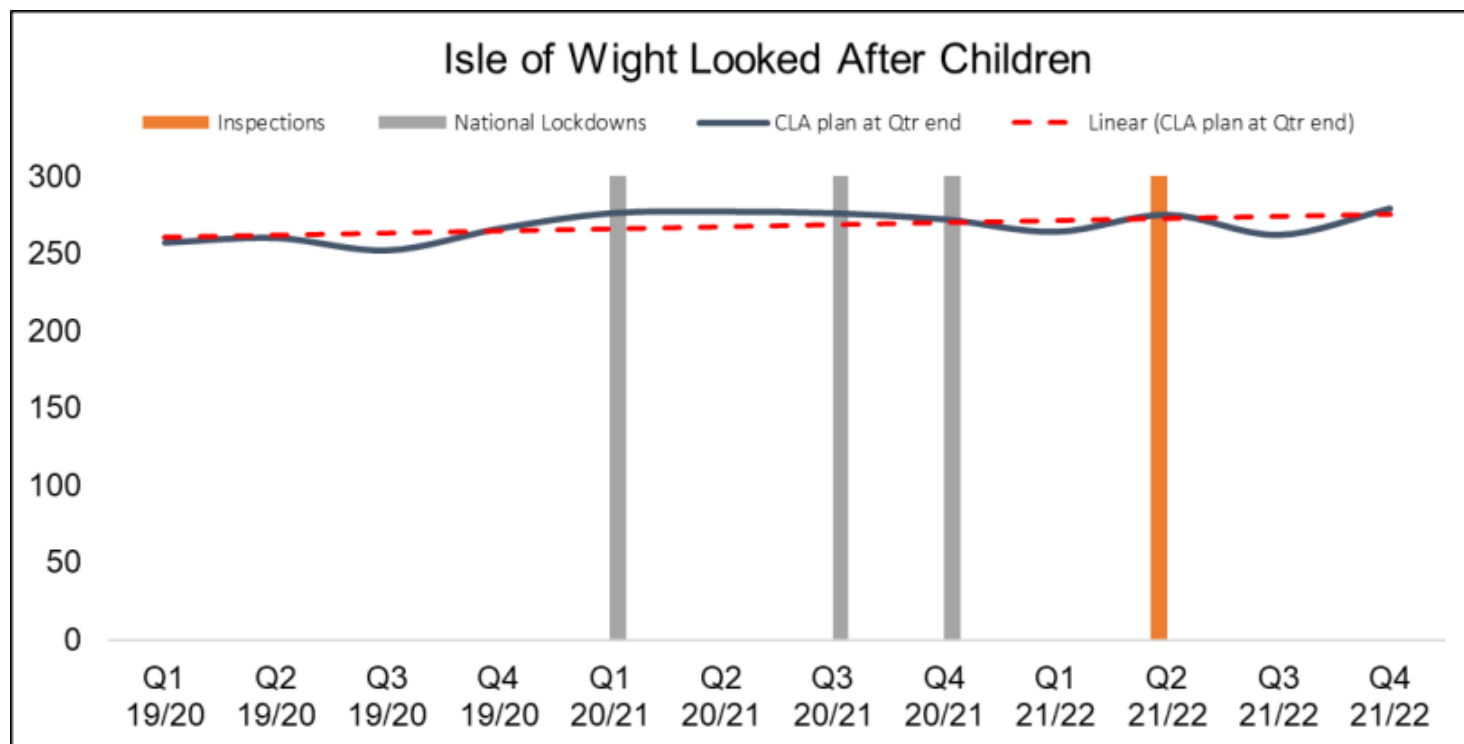
Children subject to child protection planning



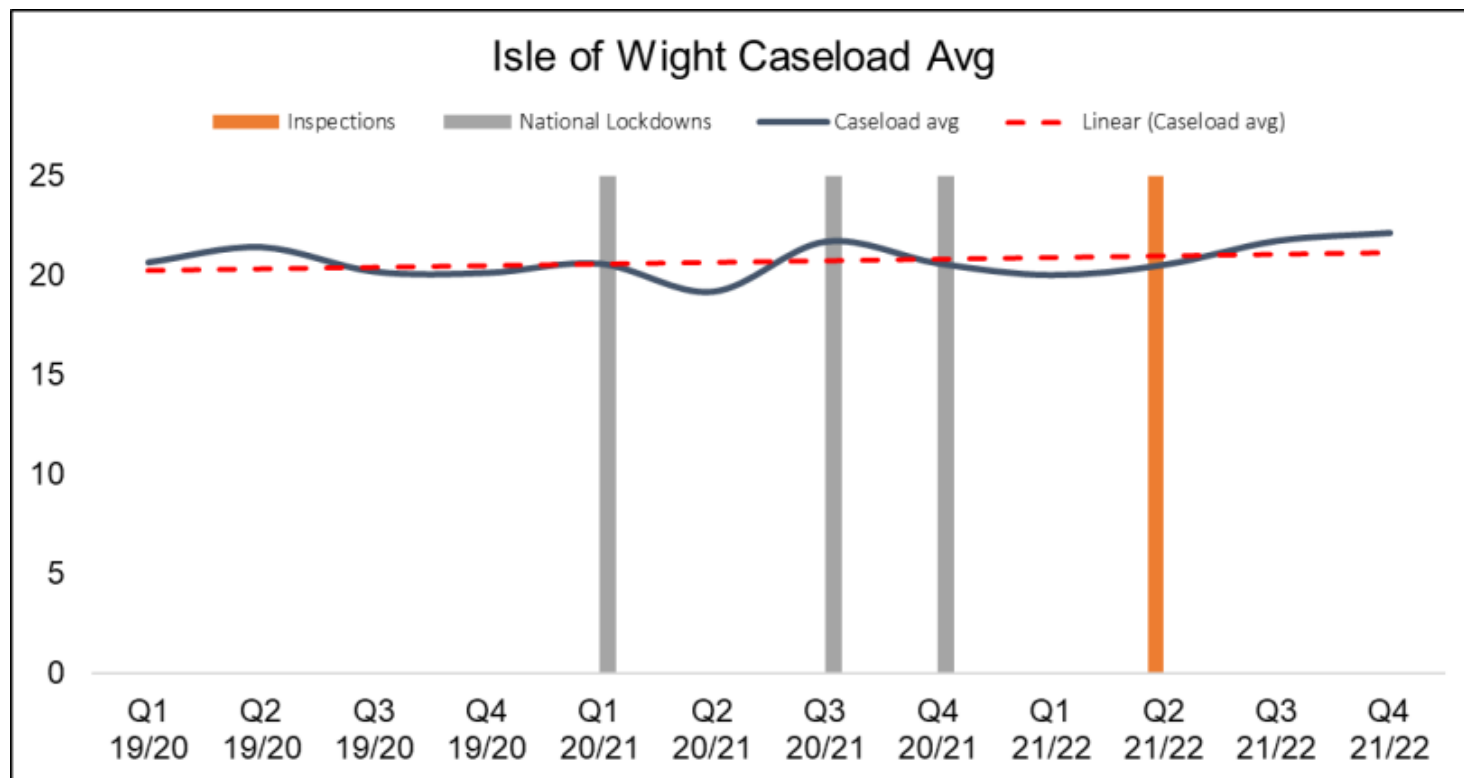
Children in need



Looked After Children (LAC)



Performance - Caseloads



Quality Assurance

- Case file auditing undertaken every month by ATMs, TMs, SMs and CFMT.
- In quarter four, 48 case audits undertaken.
- Evidence of practitioner analysis which influences decision making in 90% of cases.
- Evidence that the assessment has informed the intervention/plan in 92% and evidence of positive outcomes as a result of this for the child/young person in 88% of cases.
- Evidence of multi-agency engagement in planning in 90% of cases, with evidence that this has improved outcomes for the child in 77% of cases.
- Case summaries reflect progress and positive changes for the child/young person in line with the assessment and plan in 77% of cases.
- There is evidence of management decisions in 90% of cases with decisions evidencing appropriate direction in the case to protect and improve outcomes for the child/young person.
- Evidence of supervision as per policy in 92% of cases.

Education and Inclusion Headlines

- The September guarantee was 98.2% compared to national average of 94.3%. This is the proportion of 16 and 17 year olds given an offer of education, employment and training.
- 29% of Education, Health and Care Plans (EHCP) were produced within 20 weeks for the last quarter. This is due to the focus being on phase transfers and some staff changes. New appointments are now in place and 75% of plans were produced within 20 weeks in April. National average is around 55%

Education and Inclusion Headlines

- Proportion of schools graded good or better by Ofsted is 78%. Up 2% on last quarter.
- Number of children being electively home educated is 531 compared to 508 at the same point last year.
- Proportion of families that electively home educate that have engaged with the Local Authority during 2021/22 is 80%.

Education and Inclusion Headlines

- Number of permanent exclusions in 2021/22 is 5 after two terms (17 in total in 2020/21).
- Number of fixed period exclusions in 2021/22 is 869 after two terms (1092 in total in 2020/21).
- There is no attainment data as examinations were cancelled in 2020/21 and a process was put in place to award grades to individual children. These grades are not published by the DfE as Island-wide attainment data.

Education and Inclusion Headlines

- Attendance statistics have recently been produced for the 2020/21 academic year. These show that the attendance rate on the Isle of Wight was 95.3% compared to a national average of 95.4%.

